

# TENNESSEE COUNTY-BY-COUNTY ANALYSIS FOR FISCAL YEAR 2022-2023

## KNOX COUNTY



Total Estimated Dollars Directly Benefitting  
County from Selected Programs

**\$2,687,490,982**

**13% change**  
from FY 21-22



### Total State Shared Taxes - A

**\$97,972,791** 11% change

### Business & Economic Development - B

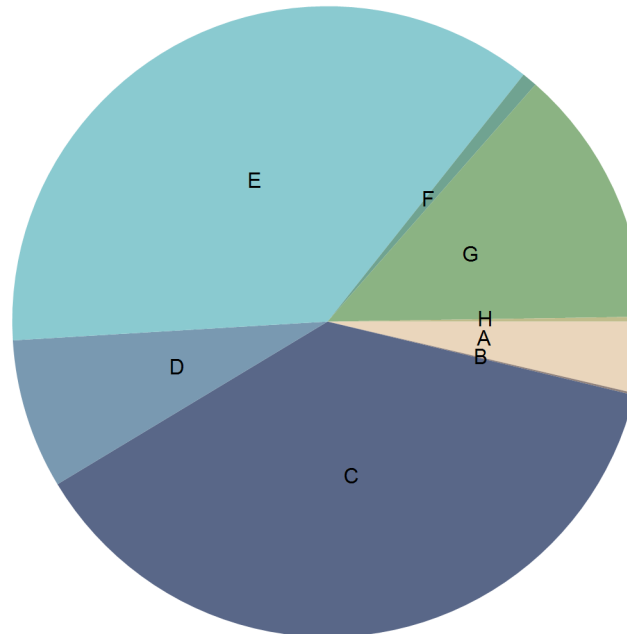
**\$2,827,404** 99% change

### Education - C

**\$1,011,139,871** 12% change

### General Government - D

**\$206,280,898** 5% change



### Health & Social Services - E

**\$984,454,998** 8% change

### Law, Safety, and Correction - F

**\$20,958,357** 10% change

### Resources and Regulation - G

**\$357,186,842** 51% change

### Transportation - H

**\$6,669,821** -64% change

# State Shared Taxes County of Knox

2022 - 23 Tax Collections	Farragut*	Knoxville	Knoxville Zoo	Knox County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$ 813,891	\$ 813,891
Beer	\$ 10,733	\$ 87,095	\$0	\$ 19,200	\$ 117,028
Business	\$0	\$ 11,525,947	\$0	\$ 17,534,302	\$ 29,060,249
Excise	\$0	\$ 2,053,047	\$0	\$ 2,420,965	\$ 4,474,012
Fantasy Sports Tax	\$0	\$0	\$0	\$ 4,592	\$ 4,592
Gas & Motor Fuel	\$ 862,459	\$ 6,998,443	\$0	\$ 7,464,946	\$ 15,325,848
Income Tax	\$ 48,135	\$ 25,259	\$0	\$ 116,797	\$ 190,191
Insurance Verification	\$0	\$0	\$0	\$ 15,625	\$ 15,625
Mixed Drink	\$ 406,126	\$ 6,723,820	\$0	\$ 732,395	\$ 7,862,340
Sales	\$ 2,784,616	\$ 22,595,834	\$0	\$ 69,307	\$ 25,449,758
Severance	\$0	\$0	\$0	\$ 223,542	\$ 223,542
Special Alcoholic Beverage	\$0	\$0	\$0	\$ 715	\$ 715
Sports Betting	\$ 38,338	\$ 311,091	\$0	\$ 431,758	\$ 781,186
Telecom Providers	\$0	\$ 470,653	\$0	\$ 770,169	\$ 1,240,822
Tire Tax - County	\$0	\$0	\$0	\$ 550,927	\$ 550,927
Tourist Develop Zone - Sales	\$0	\$ 4,803,030	\$0	\$0	\$ 4,803,030
TVA Replacement	\$ 282,619	\$ 2,330,833	\$0	\$ 4,150,333	\$ 6,763,785
Zoos and Aquariums	\$0	\$0	\$ 295,250	\$0	\$ 295,250
<b>Total</b>	<b>\$ 4,433,026</b>	<b>\$ 57,925,052</b>	<b>\$ 295,250</b>	<b>\$ 35,319,464</b>	<b>\$ 97,972,791</b>

\* Indicates cities that span more than one county. The tax amount listed is the total tax allocated to that city and is indicated the same for each county.

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Knox County**  
**FY22-23**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Number of Grants Paid	Number of Participants Receiving Funds
Agricultural Enhancement Program	\$80,010	\$0	\$80,010	29	-
Agricultural Resources Conservation Fund	\$155,056	\$0	\$155,056	-	2
Fairs	\$12,000	\$0	\$12,000	-	-
Volunteer Fire Department Grants	\$0	\$0	\$0	-	-

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$16,684,538	\$3,463,024	\$28,613,059	\$48,760,620	2,675
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$3,974,680	\$1,752,121	\$0	\$5,726,802	632
Independent Living	\$339,791	\$345,990	\$0	\$685,781	98

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Number of Volunteer Trainees	Number of Career Trainees	Number of Volunteer Supplements Paid	Number of Career Supplements Paid	Served
E911 Funding	\$9,426,641	\$0	\$9,426,641	-	-	-	-	-
Fire Academy Trainees	\$0	\$0	\$0	23	67	-	-	90
Firefighter Supplements	\$263,200	\$0	\$263,200	-	-	4	326	330
Police Pay Supplements (POST)	\$588,000	\$0	\$588,000	-	-	-	-	735
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	-	-	-	-	16

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$36,520	\$1,239,655	\$1,276,175	305,363	2,332
OPTIONS	\$385,325	\$0	\$385,325	-	123
State Health Insurance Assistance Program (SHIP)	\$0	\$117,851	\$117,851	-	6,209

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Number of Volunteers (Annual)	Served
Court Appointed Special Advocates (CASA)	\$22,000	\$0	\$22,000	62	246

## COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY 2022	Number of Recipients
County Debt and Debt per Capita FY 2022	\$0	\$714,024,249	\$1,490	-
State Contribution to Property Tax Relief	\$1,546,498	\$0	\$0	6,375

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Average Number of Inmates Housed Per Month	Total Number of Locally Sentenced Felons	Total Number of TDOC Backup Felons	Served
Community Corrections	\$895,241	\$0	\$895,241	-	-	-	117
Community Supervision	\$8,728,000	\$0	\$8,728,000	-	-	-	4,810
Facilities Operation	\$0	\$0	\$0	-	-	-	-
Local Jails Housing State Inmates	\$4,381,766	\$0	\$4,381,766	-	288	-	-

Facilities Operation Name(s): None

## CORRECTIONS INSTITUTE

Category	State Expenditures	Number of Facilities Inspected	Number of Facilities Certified	Number of Facilities Decertified	Number of Certified Local Correctional Officers
Jail Inspections	\$32,539	3	3	-	355

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Number of Grant Recipients Providing Services to County	Businesses Served	Households Served	Number of Grant Recipients
Broadband Grants	\$0	\$0	\$0	-	-	-	-
Development District Grants	\$76,200	\$0	\$76,200	-	-	-	-
FastTrack Infrastructure and Development	\$500,000	\$0	\$500,000	-	-	-	1
FastTrack Training	\$1,394,926	\$0	\$1,394,926	-	-	-	11

Development District Grants Development District Name(s): East TN. Development District

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$657,207	\$3,016,761	\$3,673,968	2,548	-
K-12 Programs	\$249,503,836	\$188,422,904	\$437,926,740	57,908	3,916
Pre-Kindergarten Programs	\$2,242,690	\$0	\$2,242,690	524	-

### Charter Schools

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$122,850	\$0	\$122,850	442	-
Pre-Kindergarten Programs	\$0	\$0	\$0	-	-

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres	Number of Grant Recipients
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$0	\$537,050	\$537,050	-	7
Historical Commission Grants	\$87,538	\$0	\$87,538	-	-
Natural Areas	\$4,182	\$525	\$4,707	527	-
State Parks	\$530,918	\$60	\$530,978	417	-

Historical Commission Grants Recipient Name(s): Gov. William Blount Mansion; John Sevier Memorial Association; East Tennessee Historical Society; University of Tennessee

Natural Areas Name(s): House Mountain

State Parks Name(s): Seven Islands

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$712,439	\$5,720,431	\$6,432,870	31

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	Rebate Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served	Encounters
Community Health Access and Navigation in Tennessee (CHANT)	\$550,852	\$156,094	\$0	\$0	\$730,543	\$0	\$1,437,488	890	-
Evidence Based Home Visiting (EBHV)	\$232,881	\$762,403	\$0	\$0	\$0	\$0	\$995,284	279	-
Faith Based Clinics (Safety Net)	\$2,531,308	\$0	\$0	\$0	\$0	\$0	\$2,531,308	-	85,721
Federally Qualified Health Clinics (FQHC)	\$2,275,666	\$0	\$0	\$0	\$0	\$0	\$2,275,666	-	30,088
Project Diabetes	\$270,543	\$0	\$0	\$0	\$0	\$0	\$270,543	18,365	-
Tobacco Related Services	\$114,555	\$76,198	\$0	\$0	\$0	\$0	\$190,753	161	-
Women, Infant, Children (WIC)	\$0	\$8,016,045	\$0	\$2,972,493	\$0	\$0	\$10,988,537	12,525	-

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	4,116	\$1,935	6,331	\$30,542,085
Universities	\$488,455,911	\$0	\$488,455,911	1	5,717	8,391	-	\$0	-	\$0

Universities Main Campus Name(s): UT Knoxville

Universities Satellite Campus Name(s): None

Universities Number of Undergraduate Degrees Earned: 1,539

Universities Number of Graduate Degrees Earned: 770

## HIGHER EDUCATION: COMMUNITY COLLEGES/TCATS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled
Colleges of Applied Technology	\$4,959,000	\$0	\$4,959,000	2	96	560
Community Colleges	\$41,420,313	\$0	\$41,420,313	5	554	6,007

Community Colleges Main Campus Name(s): Pellissippi State Community College

Community Colleges Satellite Campus Name(s): PSCC- Strawberry Plains; PSCC- Division St. PSCC- Magnolia RSCC- Knox Co.

Community Colleges Number of Associate Degrees Earned: 207

Community Colleges Number of Certificates Earned: 993

Colleges of Applied Technology Main Campus Name(s): TCAT at Knoxville

Colleges of Applied Technology Satellite Campus Name(s): TCAT Knoxville- Division Street Property

Colleges of Applied Technology Number of Certificates Earned: 334

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	2,120

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (Meals)	\$0	\$14,378,601	\$14,378,601	\$0	10,070,739
Child Care Certificate Program	\$0	\$0	\$0	\$11,062,015	2,099
Child Support Disbursement (Cases)	\$0	\$0	\$0	\$35,935,938	20,110
Families First Cash Assistance	\$0	\$4,213,358	\$4,213,358	\$0	23,098
Summer Food Service Program (Meals)	\$0	\$243,535	\$243,535	\$0	150,036
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$94,218,580	\$94,218,580	\$0	497,511
Vocational Rehabilitation (Direct Client Services)	\$288,397	\$1,065,581	\$1,353,978	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	\$0	-	-
Family Support Services	\$493,157	\$0	\$0	\$493,157	-	252
Katie Beckett Part B	\$682,547	\$1,334,734	\$0	\$2,017,282	-	-
Regional Offices	\$324,381	\$0	\$6,163,254	\$6,487,635	East Region-Head Quarters	-
Seating and Positioning	\$0	\$0	\$0	\$0	-	-
State Funded Wrap-Around - Support Services	\$92,528	\$0	\$0	\$92,528	-	29

Katie Beckett Part B : Medicaid diversion program offered through DIDD. This program offers up to \$10,000 annually to help meet the child's needs. The most popular services of Part B are the HealthCare Reimbursement Account (HRA), Health Insurance Premium Assistance, and consumer directed services. Part B is capped at serving 2,700 children.

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Claims	Diplomas Earned	Served
Adult Education	\$207,834	\$834,939	\$1,042,773	-	124	1,221
Unemployment Insurance Benefits	\$7,344,281	\$282,459	\$7,626,740	-	-	-
Workers Compensation	\$1,294,244	\$0	\$1,294,244	7,703	-	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$8,371,585	348	\$128,950,963

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$1,752,140	\$0	\$0	\$1,752,140	3,970
Crisis Services Continuum	\$2,915,064	\$0	\$0	\$2,915,064	5,636
Other Mental Health Services	\$0	\$0	\$0	\$12,138,947	32,421
Regional Mental Health Institute	\$0	\$0	\$632,491	\$6,058,393	273
Substance Abuse Services	\$2,798,167	\$4,154,234	\$0	\$7,299,748	6,306

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$16,382	\$98,289	\$114,671	-	-	-	-	-	-
Homeland Security Grants	\$0	\$539,734	\$539,734	-	-	-	-	-	-
Readiness Centers	\$725,039	\$901,834	\$1,626,874	1	389	86	393	22	890

## SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Number of Grant Recipients	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	-	2	354,598	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	-	44,145	-
Highway Safety Grants	\$0	\$4,672,071	\$4,672,071	14	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	-	17,613

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Number of Public Libraries
Archives Grants	\$0	\$3,630	\$3,630	-
Help America Vote Grants	\$0	\$0	\$0	-
Library Construction	\$0	\$0	\$0	19
Library Grants	\$632,235	\$27,839	\$660,074	-

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	Total Expenditures	Served
Access TN	\$75,369	\$0	\$0	\$75,369	-
Adults on TennCare	\$93,834,475	\$242,068,423	\$0	\$335,902,898	41,423
Children on TennCare	\$52,656,647	\$135,840,390	\$0	\$188,497,038	53,753
CHOICES Enrollees	\$26,098,586	\$67,327,533	\$0	\$93,426,119	1,749
Cover Kids	\$1,623,997	\$6,680,767	\$0	\$8,304,764	2,454
Cover RX	\$809,036	\$0	\$274,898	\$1,083,934	5,753
Intellectual and Developmental Disabilities Waivers	\$12,514,455	\$32,284,022	\$0	\$44,798,477	375
Katie Beckett Part A	\$523,920	\$1,351,577	\$0	\$1,875,497	-
Supplemental Hospital Payments	\$19,090,298	\$50,437,888	\$0	\$69,528,186	9

Katie Beckett Part A : Operated through TennCare and helps children with the most significant disabilities or complex medical needs. Children under Part A receive full Medicaid services and state plan benefits. Part A is capped at serving 300 children.

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Number of Grant Recipients
Grants	\$777,500	\$3,726,230	\$4,503,730	107

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2022	\$939,660	\$329,590,918	\$330,530,578	67	12,501	12,568

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Number of Grant Recipients
Marketing Grants	\$4,040	\$605,172	\$609,212	2

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airport	\$15,000	\$0	\$15,000	-	1
Bridge Grant Program	\$50,200	\$0	\$50,200	-	-
State Aid Road Program	\$541,200	\$0	\$541,200	-	-
State-Maintained Highways	\$6,063,421	\$0	\$6,063,421	293	-

Airport Name(s): Downtown Island Airport

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Tennessee Consolidated Retirement System Payments	\$197,637,826	\$0	\$197,637,826	8,704

## VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Cemetery	\$731,541	\$424,286	\$1,155,827	-
Veterans and Benefits	\$113,366	\$197,184,000	\$197,297,366	30,458

Cemetery Name(s): East TN State Veterans Cemetery - John Sevier and Lyons View



## WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders	Number of Grant Recipients
Grants (For Operations and Research)	\$165,834	\$584,829	\$750,663	-	-	-	5
License Holders	\$0	\$0	\$0	26,792	26,809	8,653	-
Payments In Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-	-

Wildlife Management Areas Acres: 2,030

Wildlife Management Areas Name(s): Oak Ridge WMA, John Sevier Rifle Range, Forks of the River WMA, 1 Boating Access Area

**APPENDIX**  
**Departments Included in Cover Page Totals**

**TOTAL STATE SHARED TAXES – A**

**BUSINESS & ECONOMIC DEVELOPMENT – B**

- Agriculture
- Economic and Community Development
- Tourist Development

**EDUCATION – C**

- Education
- Higher Education

**GENERAL GOVERNMENT - D**

- Comptroller
  - Includes
  - Only:
    - State Contribution to Property Tax Relief
- Finance and Administration
- Secretary of State
- Treasury

**HEALTH & SOCIAL SERVICES - E**

- Children's Services
- Commission on Aging and Disability
- Commission on Children and Youth
- Health
- Human Services
  - Includes
  - Only:
    - Child and Adult Care Food Program
    - Child Care Certificate Program
    - Families First Cash Assistance
    - Summer Food Service Program
    - Supplemental Nutrition Assistance Program (SNAP)
    - Vocational Rehabilitation
- Intellectual and Developmental Disabilities
- Mental Health and Substance Abuse Services
- TennCare and Strategic Health

**LAW, SAFETY, AND CORRECTION - F**

- Correction
- Corrections Institute
- Military
- Safety and Homeland Security Includes
  - Only:
    - Highway Safety Grants

**RESOURCES AND REGULATION – G**

- Commerce and Insurance Includes
  - Only:
    - E911 Funding
    - Firefighter Supplements
    - Police Pay Supplements (POST)
- Environment and Conservation
- Labor and Workforce Development
- Tennessee Arts Commission
- Tennessee Housing Development Agency
- Wildlife Resources Agency Includes
  - Only:
    - Grants
    - Payments in Lieu of Taxes for Land Holdings

**TRANSPORTATION – H**

- Transportation